

教育福祉委員会要求資料

令和 4 年 8 月
子ども若者はぐくみ局

令和 4 年度民間保育園等への人件費等補助金における各園の年間交付予定額
一覧について

別紙のとおり。

令和4年度民間保育園等への人件費等補助金の交付予定額

※本市が直接園に配分する事業(A及びB)についての「合計」欄に記載

※3職種(保育士等、調理師等、事務員等)及び独自取組対応分の合計

※「人件費補助金A」は、令和4年の第1期申請に基づく交付予定額、「本市独自の配置基準B」は令和4年4月の利用児童見込数をもとに算出

(単位:千円)

	令和4年2月時点の年間補助想定額			令和4年度年間交付予定額(令和4年6月通知)		
	合計	人件費補助金 (R2実績ベース)	本市独自の配置基準 (R4利用児童見込数)	合計	人件費補助金 A	本市独自の配置基準 B
1	38,578	29,048	9,530	47,752	38,901	8,851
2	39,790	28,917	10,873	48,013	37,681	10,332
3	31,134	22,771	8,363	43,993	36,057	7,936
4	28,983	13,751	15,232	49,501	32,684	16,817
5	55,654	47,679	7,975	40,380	32,043	8,337
6	30,804	18,935	11,869	42,287	31,910	10,377
7	39,405	26,639	12,766	43,309	31,843	11,466
8	39,036	26,774	12,262	42,023	30,446	11,577
9	21,523	9,089	12,434	38,629	27,684	10,945
10	34,630	26,120	8,510	36,260	27,626	8,634
11	13,704	8,925	4,779	32,685	27,394	5,291
12	22,718	13,680	9,038	37,273	27,126	10,147
13	40,593	29,580	11,013	37,377	26,637	10,740
14	23,205	14,495	8,710	35,900	25,576	10,324
15	18,110	6,786	11,324	35,479	25,296	10,183
16	22,827	12,980	9,847	34,269	25,074	9,195
17	31,096	25,211	5,885	32,241	25,063	7,178
18	38,638	29,558	9,080	34,261	24,819	9,442
19	34,920	26,153	8,767	32,397	24,581	7,816
20	35,198	27,389	7,809	33,356	24,238	9,118
21	37,534	26,668	10,866	33,818	23,885	9,933
22	33,065	25,756	7,309	30,409	23,364	7,045
23	9,707	1,853	7,854	30,926	23,325	7,601
24	13,943	8,648	5,295	28,597	23,133	5,464
25	25,514	17,228	8,286	28,813	22,838	5,975
26	15,931	6,506	9,425	31,859	22,721	9,138
27	27,344	18,163	9,181	31,064	22,431	8,633
28	26,823	18,293	8,530	28,127	22,262	5,865
29	11,344	4,380	6,964	28,974	21,851	7,123
30	28,226	22,179	6,047	26,702	21,391	5,311
31	12,143	8,421	3,722	25,329	21,209	4,120
32	15,019	7,383	7,636	28,156	20,802	7,354
33	13,879	9,511	4,368	25,041	20,687	4,354
34	24,030	17,397	6,633	27,176	20,149	7,027
35	22,364	15,173	7,191	26,380	19,636	6,744
36	14,987	8,778	6,209	24,724	19,625	5,099
37	12,672	8,082	4,590	23,223	19,517	3,706
38	12,781	6,661	6,120	23,931	19,444	4,487
39	26,821	16,386	10,435	30,068	19,391	10,677
40	9,407	1,966	7,441	24,247	19,162	5,085
41	37,573	29,050	8,523	27,476	18,863	8,613
42	19,591	10,111	9,480	26,929	18,479	8,450
43	12,444	6,725	5,719	23,704	18,478	5,226
44	11,979	5,297	6,682	25,588	18,414	7,174
45	21,066	8,893	12,173	29,474	18,213	11,261
46	19,942	15,735	4,207	21,166	18,044	3,122
47	22,852	15,966	6,886	24,873	17,861	7,012
48	16,365	11,401	4,964	23,038	17,807	5,231
49	9,540	7,067	2,473	21,385	17,774	3,611
50	38,835	23,646	15,189	31,262	17,629	13,633
51	9,734	4,661	5,073	22,480	17,496	4,984
52	37,628	30,072	7,556	24,696	17,359	7,337
53	16,636	7,856	8,780	25,119	17,340	7,779
54	14,105	11,042	3,063	20,185	17,057	3,128
55	16,361	12,761	3,600	19,438	17,011	2,427
56	26,106	20,813	5,293	23,832	16,933	6,899

	合 計			合 計		
		人件費補助金 (R2実績ベース)	本市独自の配置基準 (R4利用児童見込数)		人件費補助金 A	本市独自の配置基準 B
57	16,690	8,023	8,667	25,685	16,826	8,859
58	22,567	16,460	6,107	21,946	16,479	5,467
59	18,621	10,336	8,285	21,828	16,292	5,536
60	7,081	2,267	4,814	20,683	16,226	4,457
61	37,234	30,079	7,155	23,609	16,130	7,479
62	23,440	14,008	9,432	26,554	16,115	10,439
63	5,794	1,190	4,604	20,196	16,054	4,142
64	17,193	9,874	7,319	23,112	15,948	7,164
65	18,602	10,944	7,658	22,432	15,742	6,690
66	26,535	20,994	5,541	20,640	15,699	4,941
67	13,639	8,694	4,945	19,475	15,566	3,909
68	16,825	9,986	6,839	22,065	15,334	6,731
69	16,003	6,698	9,305	23,860	15,323	8,537
70	27,457	21,264	6,193	20,424	15,172	5,252
71	24,821	14,200	10,621	25,539	15,052	10,487
72	18,117	13,043	5,074	19,940	15,036	4,904
73	7,682	1,462	6,220	21,103	15,028	6,075
74	19,573	12,090	7,483	21,261	14,892	6,369
75	24,740	19,646	5,094	19,938	14,867	5,071
76	16,476	11,509	4,967	20,374	14,835	5,539
77	21,794	11,874	9,920	24,164	14,695	9,469
78	12,365	6,002	6,363	19,643	14,664	4,979
79	12,436	5,995	6,441	20,202	14,412	5,790
80	25,460	16,402	9,058	23,067	14,271	8,796
81	38,756	30,875	7,881	21,451	14,180	7,271
82	28,513	23,112	5,401	19,082	14,015	5,067
83	25,369	18,119	7,250	20,493	14,004	6,489
84	12,539	5,495	7,044	20,999	13,845	7,154
85	29,914	21,730	8,184	22,287	13,814	8,473
86	11,400	5,609	5,791	18,624	13,760	4,864
87	25,008	8,609	16,399	28,712	13,574	15,138
88	9,969	3,489	6,480	19,844	13,480	6,364
89	7,473	2,793	4,680	17,005	13,201	3,804
90	13,518	5,389	8,129	21,061	12,997	8,064
91	4,338	971	3,367	16,374	12,944	3,430
92	20,274	13,926	6,348	20,545	12,817	7,728
93	10,892	4,267	6,625	18,601	12,795	5,806
94	12,206	8,301	3,905	16,782	12,607	4,175
95	9,575	3,411	6,164	17,503	12,424	5,079
96	11,073	3,485	7,588	19,702	12,253	7,449
97	13,382	6,068	7,314	18,773	12,210	6,563
98	10,305	3,421	6,884	18,655	12,174	6,481
99	18,284	15,634	2,650	13,408	12,119	1,289
100	12,366	5,496	6,870	18,811	12,002	6,809
101	18,893	13,684	5,209	18,050	11,949	6,101
102	19,222	10,539	8,683	20,655	11,833	8,822
103	10,513	4,935	5,578	17,764	11,766	5,998
104	22,777	16,480	6,297	17,592	11,716	5,876
105	12,858	10,220	2,638	14,803	11,583	3,220
106	8,321	4,657	3,664	13,814	11,489	2,325
107	24,495	15,774	8,721	19,642	11,340	8,302
108	6,891	3,161	3,730	16,018	11,256	4,762
109	23,031	17,353	5,678	16,349	11,201	5,148
110	15,197	6,896	8,301	19,593	11,122	8,471
111	21,226	15,689	5,537	17,692	11,025	6,667
112	14,021	8,836	5,185	15,474	10,972	4,502
113	14,807	9,487	5,320	17,115	10,872	6,243
114	13,257	4,708	8,549	18,321	10,847	7,474
115	14,466	10,435	4,031	16,467	10,806	5,661
116	8,722	8,416	306	10,960	10,755	205
117	11,622	6,888	4,734	16,018	10,569	5,449
118	14,532	11,160	3,372	13,891	10,556	3,335
119	15,390	9,910	5,480	16,799	10,536	6,263
120	27,102	20,543	6,559	15,933	10,381	5,552
121	25,814	18,794	7,020	17,694	10,320	7,374
122	8,736	2,968	5,768	13,956	10,292	3,664
123	14,771	7,349	7,422	18,794	10,281	8,513
124	6,320	2,667	3,653	12,882	10,244	2,638
125	20,806	5,786	15,020	26,600	10,116	16,484
126	8,125	4,215	3,910	13,685	10,035	3,650
127	12,169	9,854	2,315	12,415	9,840	2,575

	合 計			合 計		
		人件費補助金 (R2実績ベース)	本市独自の配置基準 (R4利用児童見込数)		人件費補助金 A	本市独自の配置基準 B
128	12,418	6,239	6,179	16,113	9,817	6,296
129	8,738	2,098	6,640	15,885	9,505	6,380
130	17,562	10,085	7,477	15,338	9,496	5,842
131	20,293	13,648	6,645	13,212	9,381	3,831
132	20,733	14,366	6,367	15,991	9,343	6,648
133	7,918	1,986	5,932	14,284	9,255	5,029
134	17,094	10,664	6,430	15,290	9,212	6,078
135	4,675	2,028	2,647	10,810	9,208	1,602
136	22,807	17,011	5,796	15,215	9,170	6,045
137	17,161	5,464	11,697	21,047	9,111	11,936
138	9,700	7,198	2,502	11,023	8,978	2,045
139	13,991	9,622	4,369	13,793	8,889	4,904
140	8,138	5,499	2,639	10,876	8,775	2,101
141	13,337	4,245	9,092	17,459	8,517	8,942
142	17,362	13,588	3,774	11,486	8,489	2,997
143	10,594	4,447	6,147	14,274	8,403	5,871
144	23,872	18,606	5,266	13,861	8,349	5,512
145	12,832	7,869	4,963	13,647	8,303	5,344
146	11,881	4,132	7,749	17,804	8,264	9,540
147	22,196	9,413	12,783	20,384	8,264	12,120
148	9,460	6,961	2,499	10,775	8,242	2,533
149	9,928	4,795	5,133	13,552	8,199	5,353
150	6,594	1,499	5,095	14,231	8,163	6,068
151	14,604	3,994	10,610	18,208	8,021	10,187
152	15,987	6,543	9,444	18,438	7,779	10,659
153	13,022	4,827	8,195	16,586	7,746	8,840
154	11,957	4,462	7,495	15,109	7,693	7,416
155	14,932	12,106	2,826	11,405	7,613	3,792
156	3,450	2,722	728	8,323	7,534	789
157	0	0	0	13,052	7,493	5,559
158	23,082	16,754	6,328	13,628	7,388	6,240
159	12,460	6,186	6,274	12,786	7,249	5,537
160	8,414	6,479	1,935	10,756	7,208	3,548
161	17,090	12,802	4,288	10,639	7,175	3,464
162	10,730	6,389	4,341	11,566	7,174	4,392
163	9,377	4,887	4,490	10,860	7,090	3,770
164	2,379	1,714	665	7,310	7,066	244
165	9,643	5,725	3,918	11,529	7,048	4,481
166	13,098	3,371	9,727	15,676	6,955	8,721
167	18,020	11,883	6,137	12,761	6,844	5,917
168	15,830	12,989	2,841	9,639	6,798	2,841
169	18,983	5,449	13,534	16,359	6,789	9,570
170	6,154	1,199	4,955	10,935	6,700	4,235
171	23,627	12,918	10,709	14,672	6,697	7,975
172	8,913	7,439	1,474	7,586	6,686	900
173	16,355	12,154	4,201	10,416	6,624	3,792
174	13,378	8,716	4,662	10,699	6,589	4,110
175	16,702	10,540	6,162	12,865	6,522	6,343
176	12,085	4,280	7,805	13,826	6,495	7,331
177	18,419	13,411	5,008	11,481	6,393	5,088
178	5,631	1,640	3,991	11,370	6,381	4,989
179	11,198	3,673	7,525	13,559	6,363	7,196
180	16,849	13,066	3,783	10,096	6,304	3,792
181	10,069	4,120	5,949	11,943	6,211	5,732
182	6,055	1,044	5,011	11,307	6,208	5,099
183	9,036	5,196	3,840	10,374	6,184	4,190
184	12,354	6,502	5,852	12,004	6,128	5,876
185	10,812	2,284	8,528	13,580	6,039	7,541
186	13,665	6,955	6,710	12,160	5,940	6,220
187	18,544	7,750	10,794	19,243	5,911	13,332
188	10,347	4,514	5,833	11,653	5,896	5,757
189	21,994	15,719	6,275	14,153	5,864	8,289
190	9,019	2,316	6,703	12,116	5,812	6,304
191	6,673	2,470	4,203	9,982	5,704	4,278
192	12,491	4,952	7,539	14,376	5,658	8,718
193	35,149	25,919	9,230	13,817	5,658	8,159
194	10,497	3,709	6,788	12,132	5,483	6,649
195	12,681	5,954	6,727	12,926	5,483	7,443
196	16,568	3,519	13,049	17,746	5,388	12,358
197	10,527	4,991	5,536	10,663	5,354	5,309
198	4,253	966	3,287	8,578	5,282	3,296

	合 計			合 計		
		人件費補助金 (R2実績ベース)	本市独自の配置基準 (R4利用児童見込数)		人件費補助金 A	本市独自の配置基準 B
199	7,699	1,536	6,163	11,490	5,251	6,239
200	12,831	5,867	6,964	12,434	5,215	7,219
201	9,745	3,261	6,484	12,490	5,136	7,354
202	13,690	9,843	3,847	9,247	5,030	4,217
203	11,080	4,436	6,644	11,625	5,019	6,606
204	11,820	6,435	5,385	11,182	5,018	6,164
205	9,488	2,914	6,574	11,578	5,009	6,569
206	10,641	6,541	4,100	9,588	5,007	4,581
207	19,198	13,143	6,055	11,021	4,942	6,079
208	13,499	8,088	5,411	14,110	4,922	9,188
209	14,165	10,329	3,836	8,898	4,888	4,010
210	11,116	6,754	4,362	7,977	4,833	3,144
211	13,743	4,798	8,945	14,977	4,783	10,194
212	12,200	7,198	5,002	9,152	4,695	4,457
213	12,763	5,425	7,338	11,656	4,663	6,993
214	5,954	2,486	3,468	7,827	4,643	3,184
215	10,552	4,106	6,446	11,109	4,585	6,524
216	13,328	7,349	5,979	10,006	4,371	5,635
217	17,070	12,267	4,803	9,328	4,309	5,019
218	11,201	5,538	5,663	11,634	4,276	7,358
219	10,593	4,593	6,000	9,828	4,258	5,570
220	5,524	1,079	4,445	8,082	4,223	3,859
221	10,239	5,153	5,086	9,347	4,147	5,200
222	8,956	3,000	5,956	8,885	4,075	4,810
223	12,214	6,526	5,688	7,487	3,947	3,540
224	10,637	6,924	3,713	7,798	3,889	3,909
225	9,049	4,927	4,122	7,793	3,862	3,931
226	17,965	6,168	11,797	15,146	3,839	11,307
227	13,355	3,598	9,757	11,409	3,635	7,774
228	14,012	9,547	4,465	7,015	3,616	3,399
229	6,285	3,603	2,682	6,601	3,578	3,023
230	13,415	7,398	6,017	10,553	3,577	6,976
231	7,414	2,254	5,160	7,971	3,458	4,513
232	6,016	2,711	3,305	7,322	3,430	3,892
233	8,947	4,995	3,952	7,663	3,430	4,233
234	22,993	18,904	4,089	8,015	3,395	4,620
235	12,903	9,592	3,311	7,542	3,379	4,163
236	6,592	2,599	3,993	7,475	3,363	4,112
237	18,025	11,641	6,384	9,466	3,346	6,120
238	18,749	13,385	5,364	8,576	3,330	5,246
239	9,550	4,651	4,899	8,242	3,256	4,986
240	8,509	2,116	6,393	8,325	3,165	5,160
241	8,074	4,208	3,866	6,995	3,156	3,839
242	7,662	2,388	5,274	7,201	3,031	4,170
243	9,793	3,700	6,093	9,169	3,017	6,152
244	9,443	5,002	4,441	7,432	3,007	4,425
245	10,389	8,876	1,513	4,495	3,000	1,495
246	18,703	17,145	1,558	4,424	2,964	1,460
247	13,049	9,683	3,366	5,154	2,898	2,256
248	17,535	10,917	6,618	8,864	2,800	6,064
249	8,076	4,710	3,366	6,179	2,734	3,445
250	27,598	21,806	5,792	8,799	2,639	6,160
251	3,611	2,881	730	3,753	2,580	1,173
252	6,443	2,160	4,283	7,069	2,364	4,705
253	6,467	1,235	5,232	6,651	2,295	4,356
254	26,155	20,848	5,307	6,461	2,035	4,426
255	40,918	31,413	9,505	11,371	1,869	9,502
256	7,790	1,621	6,169	7,792	1,510	6,282
257	18,876	11,747	7,129	8,238	1,455	6,783
258	12,628	7,823	4,805	4,891	1,338	3,553
259	0	0	0	7,343	1,324	6,019
260	7,763	1,784	5,979	7,740	1,317	6,423
261	12,137	10,481	1,656	2,369	1,192	1,177
262	5,576	1,202	4,374	5,722	1,177	4,545
263	11,744	6,030	5,714	6,113	990	5,123
264	5,476	1,268	4,208	5,032	920	4,112
265	0	0	0	3,732	895	2,837
266	5,872	4,125	1,747	3,995	665	3,330
267	9,005	6,557	2,448	2,554	572	1,982
268	6,471	5,919	552	774	173	601